

Presents

13TH ANNUAL GLOBAL ENTERPRISE SERVICES CONCLAVE 2024

<u>A WHOLE NEW WORLD OF ENTERPRISE SERVICES & GCC</u>

<u>The Shift from Good to Great – Now, Next and New</u>

EXCELLENCE AWARDS & RECOGNITION 2024

Award Entry - Information Requirements

SUCCESSFUL LAUNCH OF BUSINESS SERVICES STRATEGY
THROUGH IN-HOUSE OR OUTSOURCED SHARED SERVICES

Tell Us About Your Journey...

LAST DATE TO SUBMIT THE APPLICATION: OCTOBER 30, 2024

The 13 th SSF Excellence Awards F	Recognition & Felicitations
Part 1: General Inform	ation (20 Points)
Organization	
Name of Organization	
Locations of Shared Services Centre	
Head Quarters Location	
Your Name	
Your Title	
Your Email Address	
Telephone # La	ndline
# Mobile* - +	
Automobile Banking Financial Services & Diversified -Multiple Domains Engineering Fast Moving Consumer Goods Manufacturing Pharmaceuticals & Health Ca Retail Telecommunications	nain and specify more for Multiple Domains) Insurance s (Please indicate domains)
Shared Services (SSC)/ Global (Note: SSC/ GBS/ GCC are interchanged)	Business Services (GBS)/ Global Capability Center (GCC) gibly used in this document)
Locations of Centre (within India): Please mention City/Cities	
Operational Since (month & year): -	
Employee Head Count (Nos.) (% to total functional headcount)	At the time of Start: Present:
Any other recognition or awards received for SSC/ GBS/ GCC:	

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Share the ERP (version) Deployed:

Technology Landscape:

BPMS Tool if Implemented:

The 13 th SSF Excellence Awards Recognition & Felicitations	
RPA if deployed, share major use cases, number of Bots deployed: 1. 2.	
Any Functional Tools deployed such as Recs Tool, Month-End Tool etc: 1. 2.	
Any Al/ ML Deployment, if Yes, share the tool name and Use cases:	
Select the Function(s), which is/are covered by your Shared Services: Finance & Accounting (F&A) Human Resources (HR) Supply Chain Management (SCM) Operations Customer Lifecycle Management (CLM) Information Technology (IT Services) Any other, please specify:	
Customer information - Scope of SSC	
Number of business units served	
Number of employees served	
Number of locations served	
(i) Local	
(ii) Other Countries	
What is your current maturity of SSC and what's the expansion plan?	
E.g. Expansion to processes, functions or geographies.	
What are the key components of your strategy for next 18-24 months? E.g. Deployement of RPA for XXX processes	

Permission Do you agree to participate in presentation/ discuss	sions or permit SSF Global to promote winners of awards?
	d permit SSF Global to promote us as award winners. Indicate the selectively permit SSF Global to promote us as award
What services do you provide in your SSC t	oday?
LIST OF PROCESSES: (If you have more than please attach one separate sheet or sectio	one Function in the Shared Services Operations, n for each Function)
Name of Processes / Sub Processes	Fully Automated (F)
(Attach Detailed list if available)	Partially Automated (PA)
I. Operational	
II. Functional	
III. Analytica () Value Driver	
III. Analytics & Value Driven	

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PART 2: EXCELLENCE THROUGH EFFECTIVE LAUNCH OF BUSINESS SERVICES STRATEGY (Your Experience)

There are 4 sections. For each section, please submit information through either a write up or a few power point slides. If there is a document collectively dealing with all sections, it can also be submitted. Also add relevant artefacts for each of the section for strengthening your application. Please respond to the questions which are relevant to highlight the success of your Business Services strategy.

1) Shaping & Execution of BPM Strategy through Shared Services

- Please provide a brief overview of vision and strategic thinking/ business objective or the trigger for exploring and adopting SSC as a Business Process Management (BPM) strategy/ Business Case. What is the level of corporate sponsorship? How does SSC fit into the overall plan for business excellence or transformation?
- Describe the broad framework behind BPM strategy why, what, when, phasing, how, methodology etc.,
- Please share how the strategy has been executed over the period (brief implementation plan) for example, how have processes been migrated to SSC?
- What kind of strategic impact has been created by SSC? Is this a Functional strategy or Organizational strategy? Please share how the SSC strategy benefited for extension beyond one Function?
- Do you have a hybrid model for some processes in the same function(s)?
- o If yes, please share details and describe how they are managed or governed?
- o If not, describe how your strategic intent is evolving on outsourcing operations?
- Please share the governance mechanism and review process adopted for SSC
- Please share your approach for BCP (business continuity planning) and DRP for SSC.

2) PEOPLE & CHANGE MANAGEMENT

- Please describe what kind of resistance has been faced which area did it come from? How change management is handled in the SSC and the key impacts therein on people, customers, service and cost.
- How do you build a value story for people? Please describe people management strategy (including redeployment if any), Development Assignments, Re/ Up skilling, Talent Review, Promotions and Retention
- Give the current organization structure, Head count at each level, % SSC Head count to total function, and profiles of top 3-5 leaders of SSC
- What specific steps you took or take in developing your communication program? For example, communication challenges, key messages, channels, feedback mechanism.
- What other tools/processes do you currently employ in respect of People? For example, Employee Self Services, Employee engagement surveys, Performance Management, Recognition, Training & Development, etc.

3) PROCESS ORIENTATION

- What is the level of process documentation Process Maps, Operating Procedures and Checklist to enable operations? How often are these really updated?
- How do you measure the processing performance like turnaround time (TAT) and incidence of errors (accuracy)? How has this improved over a period of time?
- What kind of process checklist is used to check for input/output quality, compliance/control and ensure correctness/ timely processing? How are queries/deviations tracked/ monitored for resolution/ closure?
- How do you monitor metrics for performance as well as customer communication? What is the %age mix of automated/ manual metrics? How do you connect SSC performance to enable business metrics?
- State some key process improvements implemented and the plans for future. How do you measure the value of completed projects? What are some of the quality models deployed to make this happen?

4) AUTOMATION

- Please explain the level of automation you have in your SSC. What are the specific tools/ technology solutions being deployed?
- What are the linkages established between the technology implementation and overall BPM strategy to enhance customer service, customer experience and value creation?
- How do you think SSC automation will impact your Operations and Customers over the next 3 years?

TEAM SSF GLOBAL WISHES YOU THE VERY BEST!

Thank you for sharing with us your journey! All submissions will be treated as highly confidential and used only for the purpose of evaluating the submissions.

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